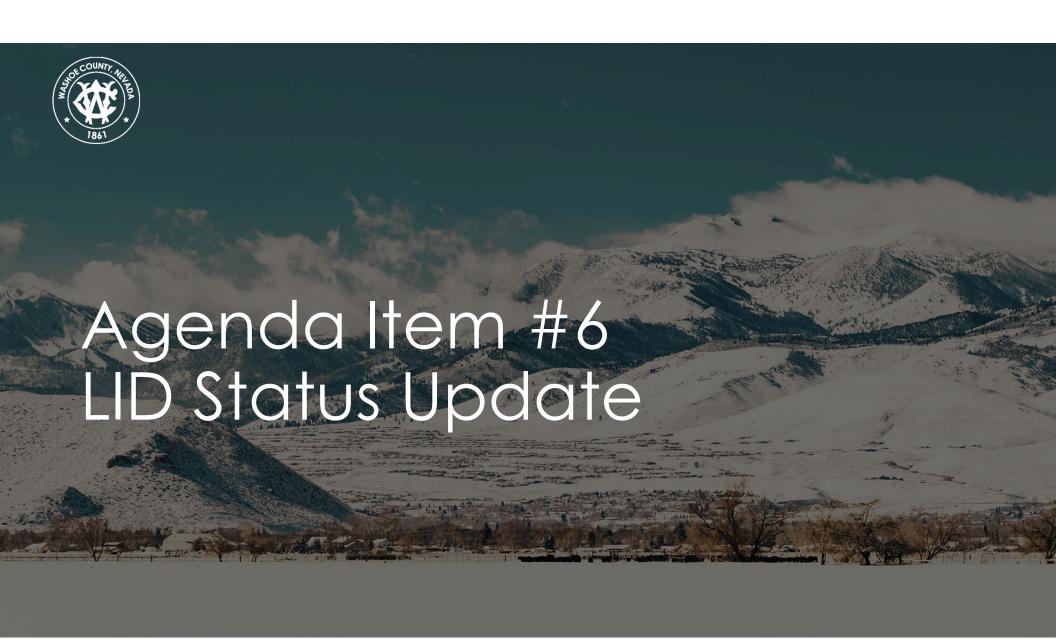






## 800 MHz Operating Status

- UAS Updates are on hold per all members of NSRS- No Major System changes will take effect
  - In July, the Enhanced Migration installation will take place. L3Harris will install servers to house the new Premiere Core and Connect Core with 10A.4 . These system will be installed in parallel for services from the old system to be cut over to the newer system <future state>.
  - After the Enhanced Migration Installation PSAP consoles can be upgraded to Windows 10
- Sparks Dispatch Consoles
  - Technical team has received 4 consoles and is working to program and standardize the configurations of all consoles with all 3 PSAP console set up profiles. (The profile will include Reno, Sparks and Washoe county). This provides flexibility, in an emergency operations from other center can jump between profiles, or for PSAP's to lend consoles to other PSAPs without a lot of reconfiguration.
- Washoe County Sherriff's Office Consoles
  - WCSO has also order 2 additional consoles that delivered July 9th.
  - Programming, Configurations and installation expected no earlier than third week in July
- Technical Team is investigating Radio Programming over WiFi. The first test was successful, on the same network. Additional tests will occur in the coming monthsand PSAP's will be asked to be involved in functionality testing.
- Maintenance at all WCRCS communication sites (April 2021-September 2021)



# LID Status Update

- Remaining LIDS: 49\*
  - Truckee Meadow Fire Protection District (TMFPD) issued 2 LIDs
  - Reno Sparks Indian Colony (RSIC) issued 3 LIDS (Additional Requests have been made)
  - Sparks Dispatch 4 LIDS
  - Washoe County Sheriffs Dispatch 2 LIDS
- NVE has donated 75 additional LIDs in April.
  - 20 are reserved for system cut-over efforts
- Issuance of LIDs will be looked at <u>case by case</u> and prioritized accordingly.





- Once sites are accessible, site visits will be conducted: Maintenance Inspection Sheets completed
- Regular repairs and Maintenance will occur at these initial visits
- Assessments will be made based on site information returned
- If parts are needed, they will be evaluated for cost- purchased if it fits into maintenance program. If not budgeted, project to be created.
- Inspection Sheet- Written log that provides team with information on common items within the comm shelter. This serves as a starting place for ordering parts, and building projects.

Equipment Description Condition adjustment replacement Cleaning Requires Comments:  Altronditioner- HVAC Check Filters Check For Physical Damage Fuses Is this unit Noisy? Or Running Hard? Dehydrator Running? Check for Physical Damage Waveguide System Dehydrator Running? Check for Physical Damage Waveguide Entry Ports Closed No Physical Damage Check for Physical Damage Waveguide Connections Ice Bridge - No physical Damage Antenna-Microwave Dish All cabling Secured to Tower Dish mounted correctly to Tower Dish has Ice shield Security Access Control System Present Indoor Cameras Out Door Cameras Network Video Recorder NVR Is Anything in alarm? Fence Grounding Fence Grounding Fence Grounding Fence Grounding Fence Grounding Ground Grid maintained Vaults in good condition	WCRCS System Maintenance Checklist								
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Ground Grid maintained									
Vaults in good condition									
		Vaults in good condition							



#### Infrastructure Maintenance Update

- DC battery banks & rectifier testing (6 to 10 years replacement program)
  - Marble Bluff will require replacement
  - Mt Rose will require replacement
  - Slide will require replacement
  - Snowflake will require replacement
- HVAC inspection & repair (Replace 2 units a year)
  - Snowflake HVAC repairs needed (One out of two units has failed)
- Dehydrator/Waveguide pressure testing (replace as needed/ test yearly)
  - Slide failed pressure test, WCRCS replacing transmission line
- Generator inspections and repair (Replace two generator a year)
- Tower inspections (As needed, inspected yearly)
  - Marble is an example of a tower found in need of replacement
- Radio maintenance & alignments (Yearly)
  - Radio Alignments scheduled for July through September
- Security cameras maintenance and installation
  - Replaced Marble's Cameras and Virginia Peak
- Remote alarms verification and tests

Maintenance Type	Accounts	Acct. Name	WCRCS Maintenance 2022	WCRCS Maintenance 2023	WCRCS Maintenance 2024	WCRCS Maintenance 2025	WCRCS Maintenance 2026
Battery Replacement	781004	Equipment Capital	\$170,658.00				\$120,000.00
Generator Replacement	711113	Equipment Service Replace	\$50,837.71	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
Tower Replacement	711113	Equipment Service Replace				\$211,000.00	\$145,000.00
Electrical Repairs	711502	Build Imp Non-Capital	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Safety Expenses (ie-Carbon Monitor)	710571	Safety Expense	\$800.00	\$3,200.00	\$800.00	\$3,200.00	\$800.00
Redundancy Project	781004	Equipment Capital		\$250,000.00	\$250,000.00		
DC to DC Converters	711504	Equipment Non-Capital	\$30,725.00				
Grounding	711504	Equipment Non-Capital	\$20,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Network (ie-routers, switches, Fiber)	711504	Equipment Non-Capital	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Security	711504	Equipment Non-Capital	\$24,075.00	\$21,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Air conditioner- HVAC	710205	Repair and Maintenance	\$10,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Antenna Waveguide System	711504	Equipment Non-Capital	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Building Maintenance	710205	Repair and Maintenance	\$6,000.00	\$6,000.00	\$60,000.00	\$6,000.00	\$6,000.00
Breaker replacements	711504	Equipment Non-Capital	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Roof repair/ patching	710205	Repair and Maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Painting/ Building maintenance	710205	Repair and Maintenance	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Flooring	710205	Repair and Maintenance	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Door Maintenance or replacement	711113	Equipment Service Replace			\$6,000.00	\$6,000.00	\$6,000.00
Radio Alignments	710205	Repair and Maintenance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Existing Maintenance			\$292,758.00	\$90,700.00	\$161,300.00	\$109,700.00	\$227,300.00
New Maintenance			\$126,337.71	\$368,500.00	\$374,500.00	\$335,500.00	\$269,500.00
Total Maintonance Cost			¢410.005.71	Ć4F0 200 00	¢535 900 00	¢445 200 00	¢40¢ 900 00
<u>Total Maintenance Cost</u>			<u>\$419,095.71</u>	<u>\$459,200.00</u>	<u>\$535,800.00</u>	<u>\$445,200.00</u>	<u>\$496,800.00</u>

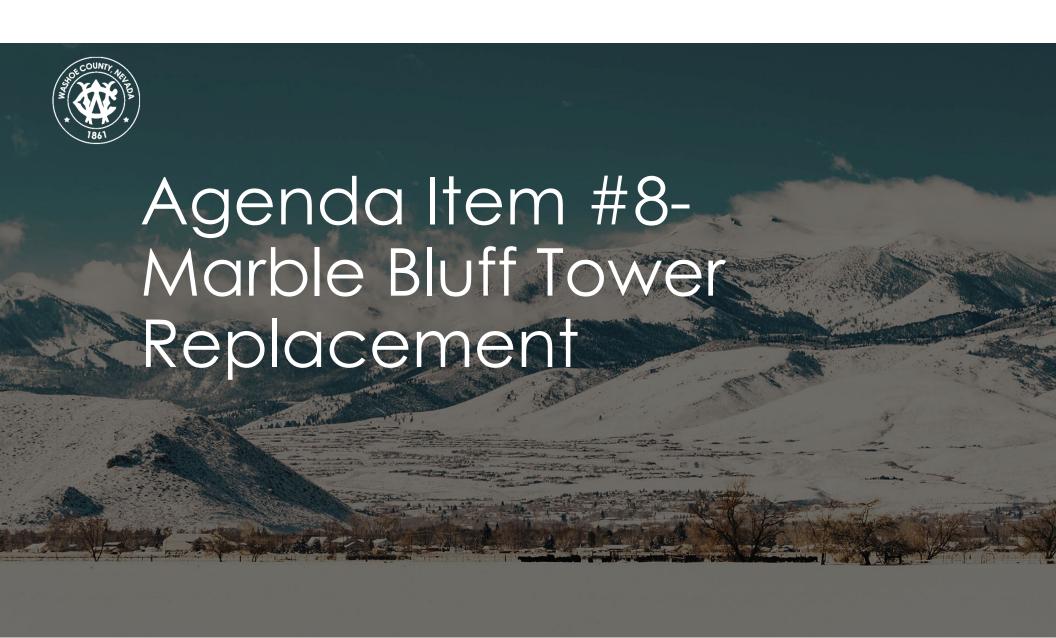
on-going Maintenance New Maintenance

Acct. Name	Accounts	WCRCS Maintenance 2022	WCRCS Maintenance 2023	WCRCS Maintenance 2024	WCRCS Maintenance 2025	WCRCS Maintenance 2026	Past 5	Year average spend	<u>Budgeted</u>
Equipment Capital	781004	\$170,658.00	\$250,000.00	\$250,000.00	\$0.00	\$120,000.00	\$	236,434.12	\$ 60,000.00
Equipment Service Replace	711113	\$50,837.71	\$62,000.00	\$68,000.00	\$279,000.00	\$213,000.00	\$	14,837.37	\$ 23,655.58
Build Imp Non-Capital	711502	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$	527.33	\$ -
Safety Expense	710571	\$800.00	\$3,200.00	\$800.00	\$3,200.00	\$800.00	\$	480.83	\$ 500.00
Equipment Non-Capital	711504	\$125,300.00	\$72,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$	126,942.77	\$ 242,138.20
Repair and Maintenance	710205	\$46,500.00	\$46,500.00	\$120,500.00	\$66,500.00	\$66,500.00	\$	50,569.67	\$ 60,000.00
							\$	429,792.09	\$ 386,293.78

# Infras

### Infrastructure Maintenance

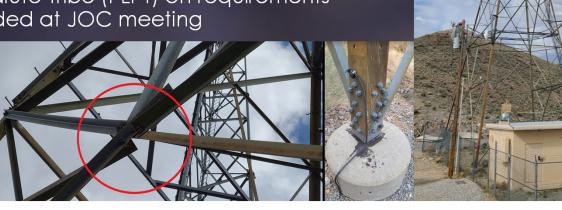
- These number do not reflect the Operations and Administrative funds of WCRCS, Just maintenance.
- These are NOT to exceed numbers. WCRCS will live within it's budget.
- There is no increase to the budget- We are just allocating funds to the right account lines. (Expect Next years budget to "look" different).
- Maintenance cost should be higher than operations cost to keep overall budgets low. Regular maintenance extends the life of the assets, resulting in <u>less</u> "untimely" replacements.
- These number provide you a 5 year look on maintenance spends and a look into the future for Maintenance cost to be expected.
- This exercise is to show transparency of your funds, and to show that money is being dedicated to where it is most needed to maintain the overall infrastructure.





### Infrastructure Replacement Update

- Marble Bluff Tower Replacement
  - Angel Tension Steel Tower built between 1947-1967 by LADWP
  - Towers typically replaced every 50 year per OSHA/FCC "Good Engineering Practice Guide". (ANSI/TIA-222-H)
  - Structural Analysis was conducted April 20<sup>th</sup>, 2021. resulting in Marble Bluff Tower is being overloaded
    - The Tower is 230% overloaded (ANSI/TIA-222-H)
    - Second Structural Engineer came back with 200% overloaded (ANSI/TIA-222-G)
  - Replacement Efforts
    - Working on Request For Proposal (RFP)
    - Working with Pyramid Lake Paiute Tribe (PLPT) on requirements
    - More information to be provided at JOC meeting

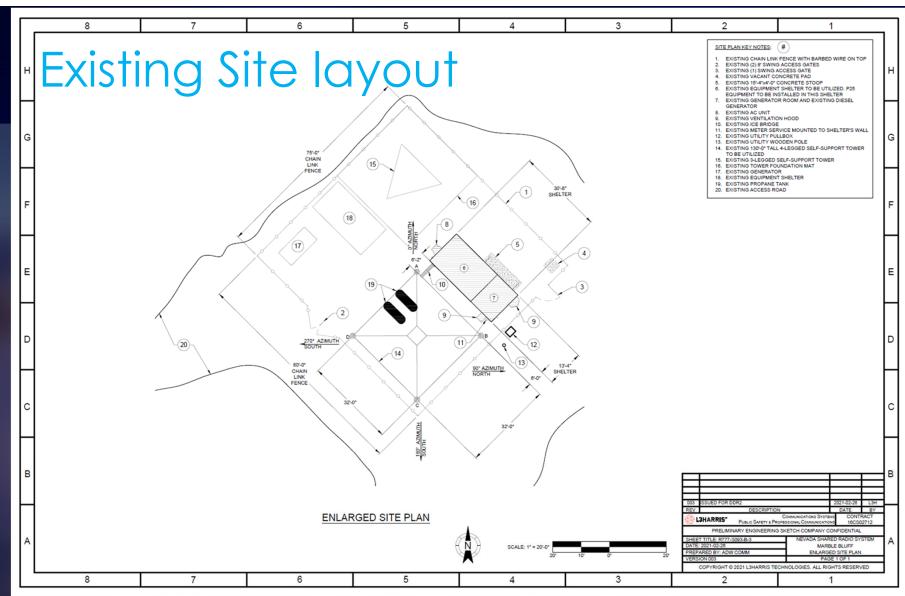




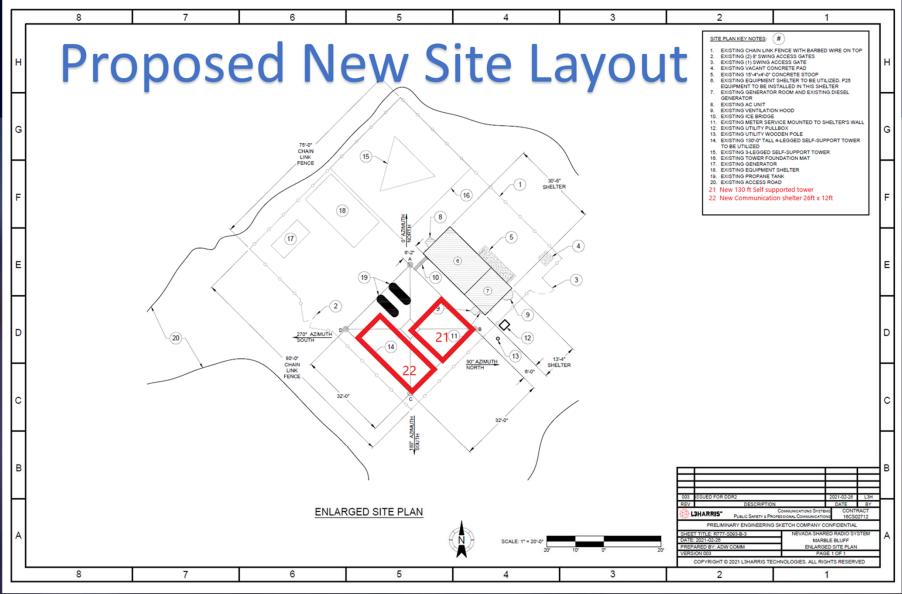
## Marble Bluff Tower Replacement

- Replace existing Marble Bluff Tower
  - 230% overloaded, and Washoe County needs to add items to tower to better support Public Safety Initiatives
  - Towers this overloaded pose a safety risk to general public and anything within the surrounding area. Big Risk include:
    - Tower Collapse
    - Wind to carry the tower off the mountain
  - Out of Compliance with ANSI/TIA-222-H Safety Requirements
  - Tribe needs tower space for Internet Circuits
- Replace existing shelter
  - Shelter contains asbestos within brick walls and roof- Asbestos remediation expensive.
  - Need HVAC needed- which requires cutting into brick
  - Need Roof repairs
  - Need Generator Replacement
  - Cost of new shelter with these fixtures included is cheaper than the maintenance of replace of all the components combined.







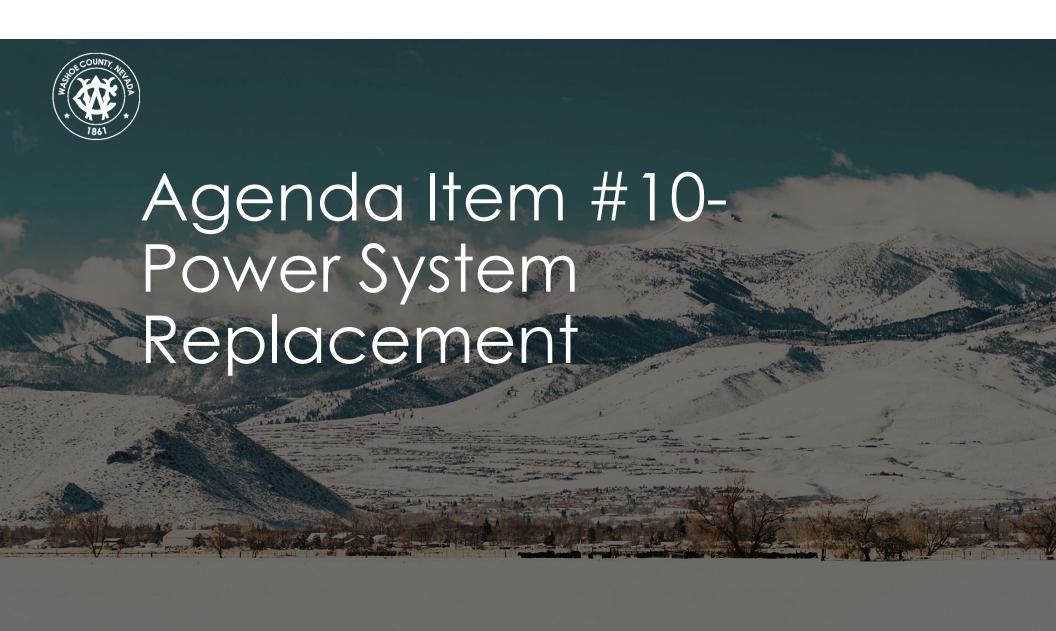






## Fox Mountain Solar Panel Replacement

- Fox Mountain Solar Panel Replacement
  - Solar Array installed between 2006-2008. (15 years old)
    - First generation Solar panels had a life expectancy of 15-20 years.
    - These panels were first generation solar panels, and are effectively operating below 30% of expected power output.
  - The Solar Array at Fox operates at a 30% decrease in power output, and will not be able to sustain current system load soon. Meaning it will not be able to carry the future P25 expected loads.
- Solar technology has changed since this install
  - Average Solar Panel now last 25-30 years
  - Older generation Solar arrays yielded 125Amp per panel, instead of newer panels that can yield 400Amps per panel
  - On Average (depending on manufacturer), the first 10 years solar panels decrease in efficiency by 10% and by 20% by reaching 25 years.





## Power System Replacement

- Grounding system remediation needed to accommodate new system
  - Snowflake Lodge
  - Marble Bluff to be included in RFP
  - Fox to be included in Solar
- Grounding practices have changed, and require upgrading to accommodate the design of new system.
- DC Power plants need to be replaced and upgraded from 24VDC system with converters to new 48VDC system.
  - Marble Bluff
  - Mt Rose
  - Slide Mountain
  - Snowflake Lodge
- Cost ~ \$40K per site

